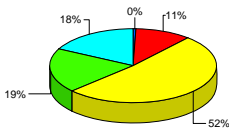


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
San Francisco-Oakland, CA				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$465,123
Square Miles	527			Fare Revenues	(18%)	\$1,091,008		Materials and Supplies	985,027
Population	3,228,605			Local Funds	(52%)	3,203,918		Purchased Transportation	4,009,112
Population Ranking out of 465 UZAs	12			State Funds	(19%)	1,201,707		Other Operating Expenses	736,081
Other UZAs Served				Federal Assistance	(11%)	667,761		Total Operating Expenses	\$6,195,343
Service Area Statistics				Other Funds	(0%)	30,950		Reconciling Cash Expenditures	\$0
Square Miles	20			Total Operating Funds Expended		\$6,195,344			
Population	62,000			Sources of Capital Funds Expended					
				Local funds	(31%)	\$123,435			
				State Funds	(0%)	0			
				Federal Assistance	(69%)	279,738			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$403,173			
Service Consumption									
Annual Passenger Miles		7,132,270							
Annual Unlinked Trips		1,209,674							
Average Weekday Unlinked Trips		4,448							
Average Saturday Unlinked Trips		1,059							
Average Sunday Unlinked Trips		468							
Service Supplied									
Annual Vehicle Revenue Miles		1,508,604							
Annual Vehicle Revenue Hours		96,502							
Vehicles Operated in Maximum Service		38							
Vehicles Available for Maximum Service		50							
Base Period Requirement		27							

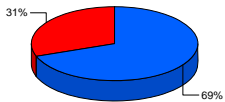
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$342,591	\$37,243	\$1,502	\$0	\$381,336
Demand Response	0	8	\$0	\$20,334	\$1,503	\$0	\$21,837
Total	0	38	\$342,591	\$57,577	\$3,005	\$0	\$403,173

Sources of Operating Funds Expended



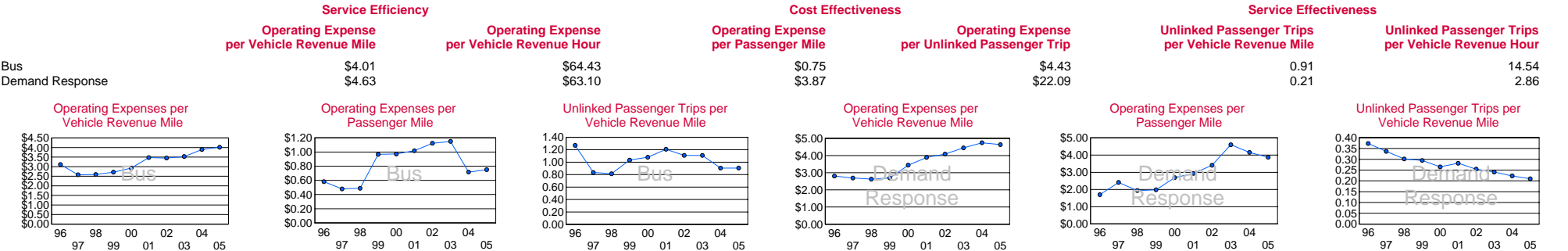
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,151,171	\$1,033,100	\$381,336	6,862,365	1,283,310	1,162,395	79,955	0.0	38	7.8	30	1.11	27%
Demand Response	\$1,044,172	\$57,908	\$21,837	269,905	225,294	47,279	16,547	N/A	12	3.8	8	N/A	50%

Performance Measures



1 Excludes data for purchased transportation reported separately